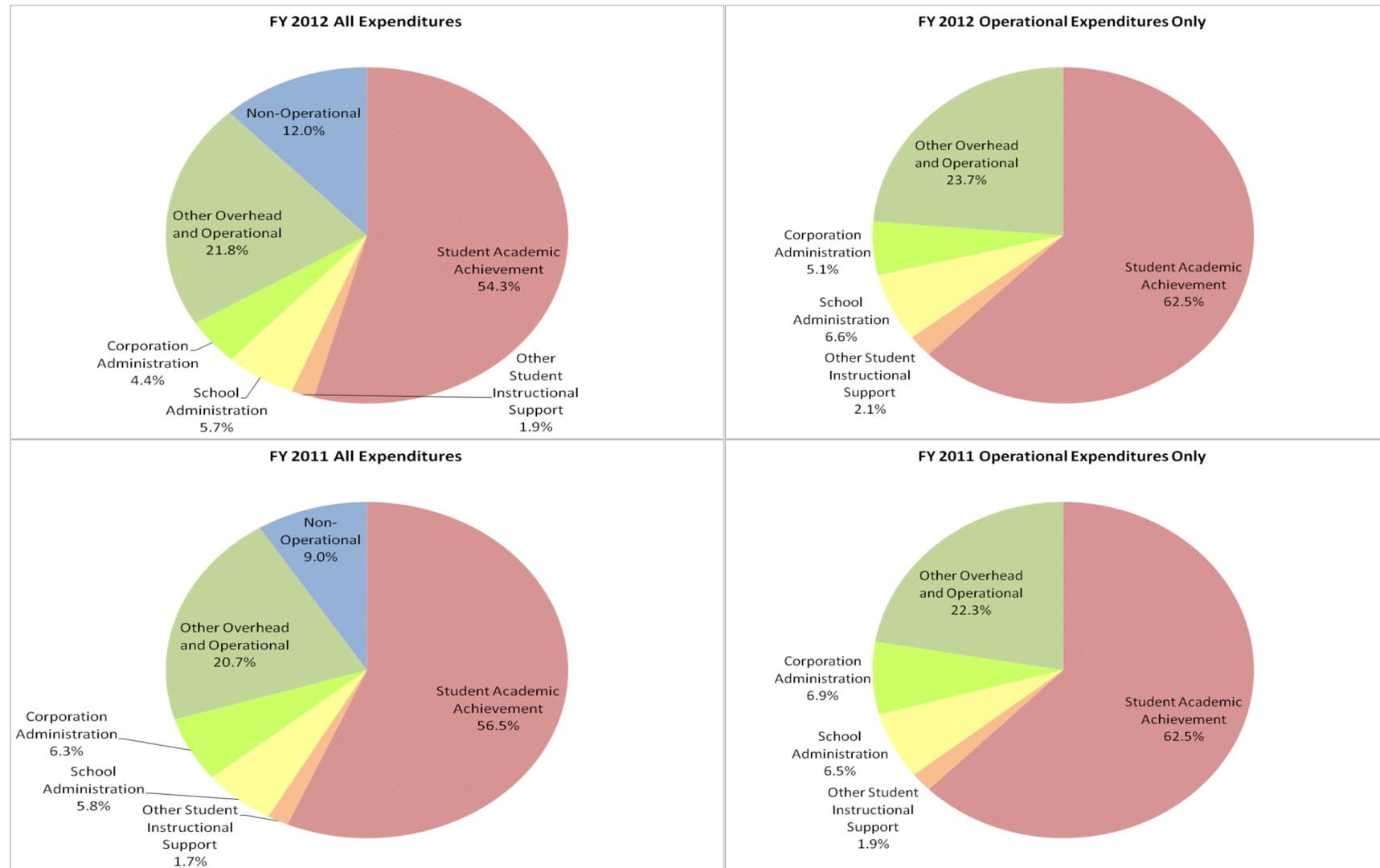


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**North Knox School Corp (4315)**

North Knox School Corp (4315)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$7,577,217	57.4%	\$7,893,620	52.5%	\$8,294,759	56.5%	\$7,694,923	54.3%
Student Instructional Support	\$776,287	5.9%	\$1,100,954	7.3%	\$1,103,737	7.5%	\$1,071,258	7.6%
Overhead and Operational	\$3,089,221	23.4%	\$4,277,188	28.4%	\$3,968,300	27.0%	\$3,715,520	26.2%
Nonoperational	\$1,766,118	13.4%	\$1,768,711	11.8%	\$1,318,141	9.0%	\$1,698,747	12.0%
<b>Grand Total</b>	<b>\$13,208,843</b>		<b>\$15,040,473</b>		<b>\$14,684,937</b>		<b>\$14,180,449</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2011	FY 2012
	63.2%	59.8%	64.0%	61.8%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**North Knox School Corp (4315)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$337,323	\$477,533	\$416,926		24%	-13%
	11100 Regular Programs; Elementary	\$3,187,009	\$3,474,607	\$3,476,422	\$3,085,276	-3%	-11%	-11%
	11200 Regular Programs; Middle/Junior High	\$0	\$687,692	\$890,230	\$691,811		1%	-22%
	11300 Regular Programs; High School	\$1,404,297	\$1,241,797	\$1,723,144	\$1,714,694	22%	38%	0%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$67,043	\$20,112	\$0		-100%	-100%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$365,372	\$230,816	\$119,114		-67%	-48%
	11410 Vocational Education; Agriculture A	\$0	\$84,619	\$85,957	\$64,184		-24%	-25%
	11450 Vocational Education; Consumer and Homemaking	\$0	\$86,310	\$91,709	\$100,336		16%	9%
	11510 Vocational Education; Cooperative Education	\$0	\$93,836	\$96,341	\$103,597		10%	8%
	11630 Regular Programs; Alternative Education Programs; High School	\$18,283	\$120,497	\$94,890	\$79,636	336%	-34%	-16%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$208,993	\$135,499	\$89,947		-57%	-34%
	12210 Mental Disabilities; Mild Mental Disabilities	\$113,885	\$95,475	\$65,868	\$122,531	8%	28%	86%
	12320 Physical Impairment; Multiple Disabilities	\$9,269	\$273,608	\$231,927	\$129,694	> 500%	-53%	-44%
	12340 Physical Impairment; Hearing Impairment	\$0	\$59,562	\$63,147	\$88,291		48%	40%
	12350 Physical Impairment; Homebound	\$5,572	\$6,829	\$5,417	\$1,933	-65%	-72%	-64%
	12610 Learning Disability	\$0	\$63,226	\$62,911	\$164,633		160%	162%
	12810 Special Education Preschool	\$26,702	\$245	\$6,462	\$0	-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$6,154	\$6,477			5%
	14300 Summer School Programs; High School	\$0	\$0	\$13,722	\$12,973			-5%
	16100 Remediation Testing	\$82,432	\$58,564	\$43,662	\$25,113	-70%	-57%	-42%
	16200 Preventive Remediation	\$2,904	\$73,771	\$26,851	\$15,299	427%	-79%	-43%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$3,161	\$0	\$0	\$0	-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Particip	\$81,504	\$53,919	\$30,547	\$34,461	-58%	-36%	13%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$187,910	\$185,777	\$148,005	\$182,228	-3%	-2%	23%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agr	\$12,764	\$14,815	\$0	\$0	-100%	-100%	
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$3,500	\$0	\$0		-100%	
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$140	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$5,302	\$5,265	\$1,721	\$1,563	-71%	-70%	-9%
	22210 Library/Media Services; Service Area Direction	\$0	\$152,262	\$151,976	\$146,927		-4%	-3%
	22220 Library/Media Services; School Library	\$35,168	\$12,169	\$4,359	\$1,351	-96%	-89%	-69%
	22230 Library/Media Services; Audiovisual	\$853	\$1,421	\$517	\$0	-100%	-100%	-100%
	22290 Library/Media Services; Other Educational Media Services	\$23,787	\$2,259	\$1,854	\$376	-98%	-83%	-80%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$53,535	\$56,114			5%
	22360 Instruction, Related Technology; Network Support	\$25,000	\$46,485	\$2,505	\$1,037	-96%	-98%	-59%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$16,238	\$6,098	\$2,755		-83%	-55%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$43,554	\$235,645			441%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$156,029	\$0	\$0	\$0	-100%		
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$1,315	\$0			-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$290,764	\$0	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$5,672,596</b>	<b>\$7,893,620</b>	<b>\$8,294,759</b>	<b>\$7,694,923</b>	<b>36%</b>	<b>-3%</b>	<b>-7%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$40,913	\$41,889	\$16,391		-60%	-61%
	21130 Attendance and Social Work Services; Social Work Services	\$11,103	\$16,455	\$0	\$0	-100%	-100%	
	21210 Guidance Services; Service Area Direction	\$52,536	\$128,813	\$136,739	\$172,372	228%	34%	26%
	21240 Guidance Services; Information Services	\$9,199	\$0	\$0	\$0	-100%		
	21290 Guidance Services; Other Guidance Services	\$12,469	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$36,750	\$52,298	\$65,394	\$74,709	103%	43%	14%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$8,877	\$0	\$0	\$0	-100%		
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$3,409	\$0			-100%
	24100 Office of The Principal	\$441,259	\$835,832	\$833,871	\$802,646	82%	-4%	-4%
	24900 Other Support Services, School Administration	\$0	\$26,643	\$22,435	\$5,140		-81%	-77%
<b>Student Instructional Support Total</b>		<b>\$572,193</b>	<b>\$1,100,954</b>	<b>\$1,103,737</b>	<b>\$1,071,258</b>	<b>87%</b>	<b>-3%</b>	<b>-3%</b>
<b>Overhead and Operational</b>								

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**North Knox School Corp (4315)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	23110 Board of Education; Service Area Direction	\$0	\$0	\$44,558	\$132,284			197%
	23120 Board of Education; Service Area Assistants	\$16,214	\$24,807	\$15,397	\$2,685	-83%	-89%	-83%
	23150 Board of Education; Legal Services	\$4,024	\$8,060	\$7,443	\$5,433	35%	-33%	-27%
	23160 Board of Education; Promotion Expenses	\$1,962	\$2,863	\$1,083	\$745	-62%	-74%	-31%
	23190 Board of Education; Other Governing Body Services	\$2,937	\$3,130	\$1,010	\$561	-81%	-82%	-44%
	23210 Executive Administration; Office of The Superintendent	\$133,298	\$503,977	\$388,984	\$317,367	138%	-37%	-18%
	23220 Executive Administration; Community Relations	\$0	\$0	\$270	\$0			-100%
	23290 Executive Administration; Other Executive Administration Services	\$19,673	\$38,897	\$24,096	\$36,334	85%	-7%	51%
	25110 Fiscal Services; Office of The Business Manager	\$65,000	\$109,189	\$74,797	\$70,248	8%	-36%	-6%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$23,913			
	25191 Other Fiscal Services; Refund of Revenue	\$1,758	\$118	\$2,430	\$2,279	30%	> 500%	-6%
	25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$144	\$0			-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$1,427	\$1,400			-2%
	25199 Other Fiscal Services; Other	\$0	\$0	\$301	\$1,127			274%
	25400 Planning, Research, Development and Evaluation	\$3,277	\$1,876	\$2,256	\$3,216	-2%	71%	43%
	25750 Personnel Services; Health Services	\$1,511	\$0	\$0	\$1,245	-18%		
	25790 Personnel Services; Other Professional Services	\$0	\$111,432	\$356,215	\$31,389		-72%	-91%
	25870 Administrative Technology Services; Professional Development Costs For Administra	\$0	\$0	\$565	\$0			-100%
	25890 Other Technology Services	\$0	\$471	\$0	\$0		-100%	
	25910 Judgments	\$0	\$290	\$431	\$219		-25%	-49%
	25990 Other Support Services, Central	\$90	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$540,462	\$549,490	\$434,827		-20%	-21%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$821,833	\$710,725	\$647,908	\$609,758	-26%	-14%	-6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$39,125	\$117,122	\$34,453	\$53,170	36%	-55%	54%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$172,431	\$321,057	\$100,781	\$177,826	3%	-45%	76%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$501	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$121	\$150	\$0	\$0	-100%	-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$123,544	\$143,309	\$52,977	\$77,529	-37%	-46%	46%
	27010 Student Transportation; Service Area Direction	\$90,362	\$0	\$0	\$0	-100%		
	27100 Student Transportation; Vehicle Operation	\$54,959	\$43,297	\$71,762	\$111,282	102%	157%	55%
	27200 Student Transportation; Monitoring Services	\$39,997	\$21,576	\$19,018	\$19,838	-50%	-8%	4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$32,901	\$68,867	\$48,226	\$72,237	120%	5%	50%
	27400 Student Transportation; Purchase of School Buses	\$0	\$90,680	\$78,958	\$155,877		72%	97%
	27500 Student Transportation; Insurance on Buses	\$17,333	\$0	\$12,519	\$15,627	-10%		25%
	27700 Student Transportation; Contracted Transportation Services	\$589,685	\$722,569	\$731,908	\$764,551	30%	6%	4%
	27900 Student Transportation; Other Student Transportation Services	\$3,364	\$0	\$0	\$0	-100%		
	27910 Student Transportation; Bus Driver Training	\$0	\$100	\$0	\$0		-100%	
	31100 Food Services Operations; Service Area Direction	\$10,895	\$15,227	\$98,901	\$100,404	> 500%	> 500%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$186,664	\$244,665	\$266,333	\$210,534	13%	-14%	-21%
	31400 Food Services Operations; Food Purchases	\$254,651	\$318,323	\$333,660	\$278,514	9%	-13%	-17%
	31900 Other Food Services	\$98,528	\$113,947	\$0	\$3,101	-97%	-97%	
<b>Overhead and Operational Total</b>		<b>\$2,786,638</b>	<b>\$4,277,188</b>	<b>\$3,968,300</b>	<b>\$3,715,520</b>	<b>33%</b>	<b>-13%</b>	<b>-6%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$173,935	\$237,998	\$289,473	\$292,772	68%	23%	1%
	33990 Other Community Services; Other	\$130	\$69,267	\$97,200	\$72,902	> 500%	5%	-25%
	43000 Facilities Acquisition and Construction; Professional Services	\$990	\$0	\$0	\$9,746	> 500%		
	45100 Building Acquisition, Construction and Improvements	\$381,298	\$415,062	\$214,117	\$169,578	-56%	-59%	-21%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$6,250	\$170,681			> 500%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$16,995	\$12,387	\$412	\$607	-96%	-95%	47%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$16,280	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$170,857	\$117,607	\$108,656	\$107,536	-37%	-9%	-1%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$50,119	\$83,245	\$4,513	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$180,000			
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$542,061	\$816,116	\$594,821	\$571,544	5%	-30%	-4%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$119,932			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$365,000	\$0	\$0	\$0	-100%		
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$750	\$2,700	\$3,075		310%	14%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$375			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**North Knox School Corp (4315)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Nonoperational Total</b>		<b>\$1,701,385</b>	<b>\$1,768,711</b>	<b>\$1,318,141</b>	<b>\$1,698,747</b>	<b>0%</b>	<b>-4%</b>	<b>29%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$54,001	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$465,376	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$34,567	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,784,161	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$7,571	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$130,356	\$0	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,476,032</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			